



TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2021-057

DATE 9/13/2021

FYE 9/30/2021

Precincts #2, #3, and #4

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #2:					To allocate funds to line items where needed to repair county roads. This budget amendment is from one line item to another with no impact on fund balance.
Other Road Materials	022-612-332	220,846	15,000	235,846	
Road Oil	022-612-333	45,290	(15,000)	30,290	
Precinct #3:					To allocate funds to line items where needed to repair county roads. This budget amendment is from fund balance and results in a use of fund balance of \$ 25,000.
Other Road Materials	023-613-332	94,594	20,000	114,594	
Culverts	023-613-337	11,000	5,000	16,000	
Precinct #4:					To allocate funds to line items where needed to repair county roads. This budget amendment is from one line item to another with no impact on on fund balance.
Gas & Oil	024-614-330	23,500	3,000		
Road Oil	024-614-333	82,713	(3,000)		

*Brian Lee*

APPROVED IN COMMISSIONER'S COURT

*Fitch, Applewhite & Parker*

REQUESTED BY

9-13-21

DATE APPROVED IN COMMISSIONERS COURT

*Barbara Shubert*

COUNTY AUDITOR

TITUS COUNTY  
BUDGET AMENDMENT

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FYE 9/30/2021

County Agent Travel & Extension Meeting Room

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Auto Allowance - County Agents	010-665-225	12,458	(1,714)	10,744	To allocate funds to line items where needed
Travel/Seminar	010-665-427	4,042	1,714	5,756	based on appropriate allocation to auto allowance or travel/seminars.
Supplies - Extension Meeting Room	010-515-345	1,200	1,222	2,422	To allocate funds to line items where needed
Repairs & Maintenance	010-515-450	4,500	(1,222)	3,278	for the purchase of a camera system in the large meeting room of the extension office. This need was identified at the annual Agri-Life meeting in August.

  
APPROVED IN COMMISSIONER'S COURT

9-13-21  
DATE APPROVED IN COMMISSIONERS COURT

Calbe Zoeller + Lou Ann Rollins  
REQUESTED BY

  
COUNTY AUDITOR